

**SURREY COUNTY COUNCIL LOCAL
COMMITTEE IN GUILDFORD**



SURREY
COUNTY COUNCIL

PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET

	Name of Member:	Joint capital fund
	Name of project:	YMCA Minibus renewal
	Organisation responsible for carrying out the project?	Guildford YMCA
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	To purchase a second hand minibus from Cranleigh School for use by a large range of projects benefiting young people from the Guildford borough. E.g. First Base Project (15 yp intensive weekly support during term time), Millennium Volunteers (118 currently), Easter & Summer Camps(400 yp +volunteer leaders (60% from Guildford borough)), Princes Trust (30 yp) & the YMCA hostel (40 homeless at any one time).
	Who has been consulted?	YMCA works in partnership with a range of organisations, significantly Christ's College, St Peters Secondary school, County School, Connexions(Guildford), the Youth Justice Service, GBC Housing team & SCC YDS who would all support this application.
	When will the project be started and completed? When will outcomes be seen?	April 2007
	What is the total cost of the project? Estimate/breakdown of costings.	£8000
	Amount and purpose of proposed Local Committee funding?	£5000
	What alternative funds have been sought or secured?	Other charitable sources
	Has any other part of Surrey County Council been approached for this funding?	no
	Has the Local Committee given funding for this purpose in the past?	no
	If this project will need funding in future, how will that be met?	Charitable support is likely to be needed to upgrade the minibus in the future.
	Area Director's / SCC Service Manager's comments	The Area Director recommends consideration.
	Date of Local Committee	22 nd March 2007